

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013
PART I
Statement of Unaudited results for the quarter ended June 30, 2013

₹ in lacs

S. No.	Description	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
(1)	(2)	(3)	(4)	(5)	(6)
		Unaudited			Audited
1.	INCOME FROM OPERATIONS				
a)	Net sales/ income from operations (net of excise duty)	11,394.86	10,745.72	10,114.11	42,151.29
b)	Other operating income	2.69	18.31	10.28	35.14
	Total income from operations (net)	11,397.55	10,764.03	10,124.39	42,186.43
2.	EXPENSES				
a)	Cost of materials consumed	4,266.65	4,933.22	3,974.95	17,934.69
b)	Purchase of traded goods	105.28	84.05	110.56	495.93
c)	Change in inventories of finished goods, work in progress and stock in trade	520.98	(329.25)	(88.82)	(636.00)
d)	Employee benefits expenses	1,270.95	1,151.04	1,100.91	4,453.98
e)	Depreciation and amortisation expenses	337.74	365.00	371.50	1,488.62
f)	Other expenses	-	-	-	-
	- Power and fuel	2,485.61	2,547.99	2,325.53	9,644.32
	- Administration, selling and other manufacturing expenses	1,493.59	1,390.95	1,238.08	5,355.92
	Total expenses	10,480.80	10,143.00	9,032.71	38,737.46
3.	Profit/ (loss) from operations before other income, finance cost and exceptional items (1-2)	916.75	621.03	1,091.68	3,448.97
4.	Other income	24.86	(6.80)	51.27	595.73
5.	Profit/ (loss) from ordinary activities before finance costs and exceptional items (3+4)	941.61	614.23	1,142.95	4,044.70
6.	Finance costs	431.16	441.71	513.78	1,929.81
7.	Profit/ (loss) from ordinary activities after finance costs and exceptional items (5-6)	510.45	172.52	629.17	2,114.89
8.	Exceptional items	-	-	-	129.13
9.	Profit/ (loss) from ordinary activities before tax (7-8)	510.45	172.52	629.17	1,985.76
10.	Tax expense:				
	- Current year	169.51	45.36	215.78	596.32
	- Prior years	-	6.00	70.06	76.06
	- Deferred tax	5.67	127.83	(7.67)	126.62
11.	Net Profit/ (loss) from ordinary activities after tax (9-10)	335.27	(6.67)	351.00	1,186.76
12.	Extra ordinary items (net of tax expenses)	-	-	-	-
13.	Net Profit/ (loss) for the period (11-12)	335.27	(6.67)	351.00	1,186.76
14.	Paid up equity share capital (Face value ₹ 2/- per share; 2011 -12: ₹ 2/- per share)	1,005.52	1,005.52	1,005.52	1,005.52
	Preference share capital (Face value ₹ 100/- per share)	3,000.00	3,000.00	3,000.00	3,000.00
15.	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				12,113.35
16.i	Earning per share (before extraordinary items) (of ₹ 2/- each) (not annualised):				
	(a) Basic	0.47	(0.21)	0.51	1.60
	(b) Diluted	0.47	(0.21)	0.51	1.60
16.ii	Earning per share (after extraordinary items) (of ₹ 2/- each) (not annualised):				
	(a) Basic	0.47	(0.21)	0.51	1.60
	(b) Diluted	0.47	(0.21)	0.51	1.60

PART II
Statement of Unaudited results for the quarter ended June 30, 2013

₹ in lacs

S. No.	Description	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(3)	(4)	(5)	(6)
(1)	(2)	(3)	(4)	(5)	(6)
		Unaudited		Audited	
A.	PARTICULARS OF SHAREHOLDINGS				
1.	PUBLIC SHAREHOLDING				
	- Number of shares	11,101,410	11,101,410	11,101,410	11,101,410
	- Percentage of holdings	22.08	22.08	22.08	22.08
2.	Promoters and promoter group Shareholding				
a)	Pledged/encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	- Number of shares	39,174,603	39,174,603	39,174,603	39,174,603
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	77.92	77.92	77.92	77.92
B.	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Segment Results for the quarter ended June 30, 2013

₹ in lacs

S. No.	Description	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
(1)	(2)	(3)	(4)	(5)	(6)
		Unaudited			Audited
1.	Segment revenue				
	Net sales/ income from the segment				
a)	Clay products	6,709.91	6,152.86	5,676.66	23,519.21
b)	Starch and allied products	4,710.77	4,596.49	4,453.84	18,664.68
		11,420.68	10,749.35	10,130.50	42,183.89
2.	Segment results				
	Profit before tax and interest from each segment				
a)	Clay products	1,175.34	865.90	1,203.31	3,915.93
b)	Starch and allied products	(209.35)	(233.28)	(78.56)	(331.55)
		965.99	632.62	1,124.75	3,584.38
	Less :				
i)	Interest	431.16	441.71	513.78	1,929.81
ii)	Un-allocated expenses (Net)	24.38	18.39	(18.20)	(460.32)
iii)	Exceptional items	-	-	-	129.13
iv)	Tax expense	175.18	179.19	278.17	799.00
3.	Net Profit as per Statement of Profit and Loss	335.27	(6.67)	351.00	1,186.76
4.	Capital employed				
	Segment Assets less segment Liabilities				
a)	Clay products	19,163.82	19,182.11	19,343.30	19,182.11
b)	Starch product	12,627.48	12,684.22	13,513.79	12,684.22
c)	Un-allocated	(2,417.83)	(2,745.78)	(2,167.54)	(2,745.78)
	Total	29,373.47	29,120.55	30,689.55	29,120.55

Notes :

- The Company has made requisite application to the Stock Exchanges for their in principle approval for delisting.
- The above results for the quarter ended 30.06.2013 have been approved by the Audit Committee and Board of Directors at their respective meetings held on 01.08.2013.
- The above unaudited financial results have been reviewed by the Auditors of the Company.
- Figures for the previous quarter/ year have been regrouped and rearranged to confirm to the current period/ year classification.

 Place : Gurgaon
 Dated : 01.08.2013

 For EICL Limited
 Sd/-

 Dr. Venkatesh Padmanabhan
 Managing Director and Chief Executive Officer